



Law Enforcement Trust Fund Treasury Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Treasury guidelines. These funds will continue to support the Police Department's efforts to increase interdiction of major crime activities involving narcotics and gang-related criminal offenses through enhanced data analysis.

Support of the Department's efforts in Community-Oriented and Problem-Solving Policing will continue. The Department emphasizes a continual improvement of its level of service, and this funding provides additional resources without burdening the taxpayers.

Objectives

Monies obtained will be utilized to fund various Police Department capital expenditures in order to improve the quality of service offered to residents of the City.

Major Functions and Activities

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of the Treasury, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Drug interdiction and drug activity suppression will be enhanced and expanded through the procurement of state-of-the-art surveillance and communications equipment, thereby augmenting investigative capabilities.

This trust fund does not provide for salaries.

Budget Highlights

The budget includes approximately \$22,000 for equipment purchases that will support the activities that are covered under the Department of Treasury guidelines.

Accomplishments

Funds were used during December 2012 to purchase a mobile radio and emergency lighting equipment to outfit a command vehicle purchased during the prior fiscal year.

In August 2013, funds were encumbered for the purchase of a Computerized Training Lab for the new

Police Training Facility. This new Training Lab simulator will allow for sworn employees to attend in-service training, which encompasses numerous State mandated courses to keep Officer certifications and qualifications current.

Law Enforcement Trust Fund Treasury Confiscated Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent on equipment and building improvements	\$0	\$0	\$29,852	\$33,150	\$126,760	\$21,753

Law Enforcement Trust Fund Treasury Confiscated - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Fines & Forfeitures	98,652	22,930	-	-
Investment Income	3,004	3,269	8,000	4,000
Appropriated Fund Balance	-	-	266,627	-
Beginning Surplus	-	-	90,833	17,753
Total	101,657	26,199	365,460	21,753

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating				
Professional Services	-	-	2,000	-
Repair and Maintenance Services	-	-	25,927	-
Operating Subtotal	-	-	27,927	-
Capital				
Improvements Other Than Buildings	-	-	92,675	-
Machinery and Equipment	-	29,852	244,858	21,753
Capital Subtotal	-	29,852	337,533	21,753
Total	-	29,852	365,460	21,753